**O&M Provider Initial Revenue And Expenses Projection**

|  |  |  |  |
| --- | --- | --- | --- |
| **Service Type** | **Annual Revenue** | **Annual Expenses** | **Net Income** |
| MSA Contract  CM/PM Work | $1,800,000 | $353,230 | $1,446,770 |
| MSA Vegetation | $2,100,000 | $430,000 | $1,670,000 |
| Additional Services | $55,000 | $23,000 | $32,000 |
| Totals | $3,955,000 | $806,230 | $3,148,770 |

\*\* Both MSA Contract CM/PM work and MSA Vegetation Values are derived from revenue generated form 600MW of O&M MSA’s.

\*\*\* There will be more Revenue and Expenses I’m sure but I believe that we can find open contracts for 600MW of Solar. It may not all or any be located in North Carolina but managing remotely will not be anything new for me.